

Performance Markers 2019 - Appendix 1

All Including VAT	15/12/15 - 01/09/16	15/12/16 - 01/09/17	15/12/17 - 01/09/18	15/12/18 - 01/09/19	4 Year Average	Variance for 2019
Harbour Dues - Visiting Yachts	£80,525.47	£74,577.85	£80,137.01	£81,084.72	£79,081.26	£2,003.46
DWM - Visiting Yachts	£67,628.26	£66,267.18	£80,394.03	£82,168.63	£74,114.53	£8,054.11
Visitor Foreshore	£49,252.90	£51,405.76	£51,976.59	£61,422.37	£53,514.41	£7,907.97
Town Landings overnight	£9,877.19	£9,888.72	£8,499.36	£9,328.74	£9,398.50	-£69.76
Whitestrand Permits	£22,665.90	£23,170.09	£31,925.10	£33,025.00	£27,696.52	£5,328.48
Boat Park Parking	£52,511.80	£68,944.96	£74,352.00	£82,709.08	£69,629.46	£13,079.62
Trailer Parking	£4,178.50	£8,647.98	£9,814.30	£11,980.60	£8,655.35	£3,325.26

